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IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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March 21, 2013

Ellen Kabat Lensch
Eastern Iowa Community College
306 West River Drive
Davenport, IA 52801

Dear Ellen Kabat Lensch,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 9's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$30,298.50, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

FY 2013 RTC ANNUAL PLAN

REGION: IX

July 1, 2012 – June 30, 2013

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region IX

- Fiscal Agent: Eastern Iowa Community College District
- Organization: Mississippi Bend AEA

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$23,000.00 – this will be .27FTE for Frank Weiser, EICC)	38%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$25,000.00- this will be .3FTE for Eban Hill, AEA	41%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$12,000 – this will be .2FTE for Doug Kutzli, EICC	20%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$597.00 – this is for instate travel to Des Moines for meetings	1%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)	0	0
	Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$30,298.50 Second Half Allocation - (3/27/13) - \$30,298.50	100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.☒ Yes☐ No (If no is checked, a brief explanation in the comments box must be provided.)**COMMENTS:**

The consensus of the group was that 41% of the dollars available should go to the AEA for planning and troubleshooting for the LANs. This is a very time consuming and critically important piece of keeping the system running. It was noted that this is above the usual 40%. The AEA consistently demonstrates their amount of work that goes untouched by RTC funds. This money is part of Eban Hill's salary.